

Report 8
TITLE OF REPORT: Mainstream Schools Funding 2024/25

Purpose of the Report

1. To bring to Schools Forum the proposed Authority Proforma Tool (APT) for approval and prior to the submission of Gateshead's Schools funding factors and values to the Department for Education (DfE) for approval, to enable the calculation of mainstream schools' individual school budgets for 2024/25.

Background

2. This report builds on reports for previous agenda items.
3. Gateshead received the APT and its Dedicated Schools Grant (DSG) funding settlement on 19 December 2023. Since receipt of the APT and the settlement, work has been undertaken to calculate mainstream individual school budgets.
4. The Schools and Early Years Finance Regulations for 2024 have not yet been issued but the Schools Revenue Funding 2024/25 – Operational Guidance, updated in December 2023 is available on the DfE's website.
5. The schools block (SB) allocation for 2024/25 is £144.677m (before deductions) which is calculated:
 - Primary pupil numbers x Primary Unit of Funding (PUF) 14,460 x £5,231.24 = £75.644m
 - Secondary pupil numbers x Secondary Unit of Funding (SUF) 9,548 x £6,617.42 = £63.183m
 - Plus £5.239m for premises factors, which includes indexation by the retail price index, excluding mortgages (RPIX) of 10.4% for PFI funding.
 - The growth funding for 2024/25 is £0.611m.
6. Therefore, the amount available to fund Gateshead mainstream schools in 2024/25 is £144.677m, an increase of £8.777m from 2023/24. This increase in funding includes an estimated £4.873m supplementary grant which allocated to mainstream schools which has been added to the DSG for 2024/25.
7. This funding has been used to calculate Gateshead mainstream schools' individual schools' budgets using the APT.
8. Several inputs and adjustments were made to the APT prior to modelling. These included: -

- Input of estimated rates charges for 2024/25 and adjustments for actual rates charges for 2023/24 in comparison to the amount funded for 2023/24. The DfE has not yet issued the updated rates data for academies.
- The PFI factor was re-calculated to take account of the changes in pupil numbers and PFI charges for 2024/25 (subject to an earlier report). A copy of the calculations are either embedded within the APT or uploaded to the DfE at the same time as the APT.

Funding Pressures

9. There are several funding pressures for 2024/25: -

- The increase in pupil numbers:-
 - KS4 have increased by 102 pupils.
 - KS3 have decreased by 41.
 - Primary pupils have increased by 32.
- Increases in pupils eligible for free school meals (FSM). Primary numbers have increased by 145 and secondary by 134.
- Increased children attracting higher bandings of income deprivation affecting children (IDACI) funding, especially in the primary sector.
- Increased number of children with English as an additional language (EAL). Primary numbers have increased by 205 pupils and secondary by 96 pupils.
- The premises funding received is £5.239m and is £0.81m less than the calculated premises factors of £5.320m. Estimated PFI funding is £3.511m, the estimated PFI cost is £3.477m. The funding pressure is due to the difference in funding received for rates and the rates funding in the APT.
- The increase in the minimum per pupil funding for primary schools has led to that factor distributing £0.438m to primary schools. However, the increase in the minimum per pupil funding for secondary schools has allocated no funding to secondary schools.
- XP Gateshead continues to be a new and growing school with the requirement to adjust XP Gateshead pupil numbers to reflect this growth within the APT. This has used an estimated £0.223m of the allocated growth funding.
- The PUFs and SUFs are calculated using October 2022 census data and therefore there is a lag in the units of funding data which does not reflect the changes in data for October 2023 census.

Data Changes

10. The APT contains an updated data set for the calculation of the mainstream school budgets based on the October 2023 census. The updated data set was checked against last year's APT data to review the changes in data. There were found to be no unexpected changes in data for individual schools.

11. Schools Operational Guide 2024 to 2025 has been followed in the calculation of Gateshead's mainstream school budgets as per the below linked document.

[Schools operational guide: 2024 to 2025 - GOV.UK \(www.gov.uk\)](https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/118118/Schools_operational_guide_2024_to_2025_-_GOV.UK.pdf)

Growth Funding

12. The schools operational guidance has an updated section on growth funding. An extract of which is set out below.

13. *“For the first time in 2024 to 2025 local authorities will be required to provide growth funding where a school or academy has agreed with the local authority to provide an extra class to meet basic need in the area (either as a bulge class or as an ongoing commitment). Funding, either through the growth fund, or by adjusting pupil numbers in the APT, will need to be provided regardless of whether the additional class is within or outside of the PAN.*
14. *As a minimum local authorities will have to provide funding to a level which is compliant with the following formula:*
- primary growth factor value (£1,550) × number of pupils × ACA***
15. *The primary growth factor value will be used as the factor value for all school types - recognising that this funding is a minimum value.*
16. *In addition to the compulsory criteria above, compliant criteria would generally contain some of the features set out below:*
- *support where a school or academy has agreed with the local authority to provide an extra class to meet basic need in the area (either as a bulge class or as an ongoing commitment). This is a mandatory requirement. There is also a mandatory minimum funding calculation.”*
17. Growth funding criteria from the current growth funding procedure has been included in the APT as required and is detailed in appendix 1, which includes the mandatory formula set out above. Previously a copy of Gateshead’s Growth Procedure was either embedded in the APT or uploaded as a separate document.

Modelling

18. Due to a different distribution of pupils between the primary and secondary phases, and the updated data set, when the mainstream school budgets were calculated using the national funding formula (NFF) factor values, using all funding available, including growth funding, the formula was not affordable.
19. There was a funding short fall of £0.246m. There was no capping or scaling and minimum funding guarantee (MFG) was at +0.5% with total MFG funding of £0.237m. As this formula was not affordable further modelling was undertaken.
20. Work on the APT was then undertaken to ensure that all validation checks were green and that the Block Transfers tab had no errors.
21. Several further models were produced, all based on an MFG of +0.5% with no capping and scaling.
- In all models XP Gateshead received approx. £0.223m growth funding due to pupil number variation added in the APT.
 - All models were made affordable by reducing the all the basic entitlements by a varying small percentage in each model giving a variation of outcomes.
 - All models used some or all the growth funding allocated in the schools block to make the models affordable.
22. Model 2 allocated all the remaining growth funding (£1,465 overall difference to funding) within the formula, which left no funding allocated for growth in 2024/25, and reduced all basic entitlements by 0.275% from the NFF rates.

23. Model 6 reduced all basic entitlements by 0.5%, allocated £0.178m of the growth funding within the formula leaving £0.210m in the growth fund, leaving no unallocated funding.

24. The differenced in basic entitlements between NFF factor values model 2 and model 6 are shown in the table below.

Factor	24-25 NFF including ACA	Model 2	Difference
Primary basic entitlement	£3,562.00	£3,552.20	-£9.80
KS3 basic entitlement	£5,022.00	£5,008.19	-£13.81
KS4 basic entitlement	£5,661.00	£5,645.43	-£15.57
Factor	24-25 NFF including ACA	Model 6	Difference
Primary basic entitlement	£3,562.00	£3,544.19	-£17.81
KS3 basic entitlement	£5,022.00	£4,996.89	-£25.11
KS4 basic entitlement	£5,661.00	£5,632.70	-£28.30
Factor	Model 2	Model 6	Difference
Primary basic entitlement	£3,552.20	£3,544.19	-£8.01
KS3 basic entitlement	£5,008.19	£4,996.89	-£11.30
KS4 basic entitlement	£5,645.43	£5,632.70	-£12.73

Proposal

25. It is proposed that model 6 is approved based on MFG at 0.5%, without capping or scaling and using £0.401m of the £0.611m growth fund allocated via the mainstream school formula, leaving £0.210m in the growth fund (as per appendix 2).

26. That Schools Forum reviews the information and approves the factor values in appendix 2 and notes the information in appendix 3 and 4.

27. Appendix 2 is the proposed proforma using the NFF factor values except for the 0.5% reduction in the basic entitlement for all phases.

28. Appendix 3 shows the comparison between 2023/24 actual funding and the proposed funding before de-delegation using the updated data and the proposed factor values in appendix 2, together with the changes in pupil numbers.

29. Appendix 4 shows the differences between model 2 and model 6.

Recommendations

30. That Schools Forum approves the current growth funding criteria in appendix 1 (prior to the growth funding review), the factor values, MFG and growth fund in appendix 2 and notes the information in appendix 3 and 4.

For the following reasons: -

- To enable Gateshead mainstream schools funding to be calculated for 2024/25
- To enable the APT to be submitted to the DfE within timescale.

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Appendix 1

Growth

Implicit growth funding allocated	Yes
Explicit growth funding allocated	Yes

Explicit growth funding will only be allocated for basic need	Yes
Eligibility criteria applies to both maintained schools and academies	Yes
Number of criterion used to allocate growth funding	4

From 2024-25 all local authorities must fund for growth where a school or academy has agreed with the local authority to provide an extra class in order to meet basic need in the area (either as a bulge class or as an ongoing commitment). As a minimum local authorities will have to provide funding using the following formula:

Primary growth factor value (£1,550) * Number of Pupils * ACA

All local authorities must enter this eligibility criterion. You may then include other criteria which you have agreed with your Schools Forum.

If you are applying more than 10 criteria to allocate growth funding please contact aptsubmissions.questions@education.gov.uk.

	Commentary	Supporting information	Phase	Allocation method	Amount
Criterion 1	Primary growth factor value (£1,550) * Number of Pupils * ACA		Primary	Per-pupil	
Criterion 2	Primary growth factor value = Gateshead primary AWPU x number of eligible pupils		KS3	Per-pupil	
Criterion 3	KS3 growth factor value = Gateshead KS3 AWPU x number of eligible pupils		KS4	Per-pupil	
Criterion 4	KS4 growth factor value = Gateshead KS4 AWPU x number of eligible pupils				

Appendix 2

Local Authority Funding Reform Proforma

LA Name:	Gateshead
LA Number:	390

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level	Disapplication number where alternative MPPL values are used
£4,610.00	£5,771.00	£6,331.00	£5,995.00	

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)			
	Description	Amount per pupil	Pupil Units	Sub Total							
	Primary (Years R-6)	£3,544.19	14,460.00	£51,248,987	£101,496,882	35.54%	5.00%				
	Key Stage 3 (Years 7-9)	£4,996.89	5,815.16	£29,057,715		20.15%	5.00%				
	Key Stage 4 (Years 10-11)	£5,632.69	3,762.00	£21,190,180		14.69%	5.00%				
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	FSM	£490.00	£490.00	4,244.00	2,870.66	£3,486,181	£16,872,725	11.70%	23.00%	19.00%	
	FSMG	£820.00	£1,200.00	4,331.00	3,045.43	£7,205,934			23.00%	19.00%	
	IDACI Band F	£235.00	£340.00	1,660.83	1,081.90	£758,142			0.00%	0.00%	
	IDACI Band E	£285.00	£450.00	2,630.11	1,702.97	£1,515,917			0.00%	0.00%	
	IDACI Band D	£445.00	£630.00	1,205.52	798.18	£1,039,307			0.00%	0.00%	
	IDACI Band C	£485.00	£690.00	881.14	597.64	£839,726			0.00%	0.00%	
	IDACI Band B	£515.00	£740.00	945.59	580.70	£916,698			23.00%	19.00%	
	IDACI Band A	£680.00	£945.00	878.34	543.44	£1,110,819	23.00%	19.00%			
3) English as an Additional Language (EAL)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	EAL 3 Primary	£590.00		1,191.40		£702,924	£1,324,831	0.77%	0.00%		
	EAL 3 Secondary		£1,585.00		258.73	£410,080			0.00%	0.00%	
4) Mobility	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	Pupils starting school outside of normal entry dates	£960.00	£1,380.00	211.25	6.54	£211,827		0.15%	0.00%	0.00%	
5) Low prior attainment	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	Primary low prior attainment		£1,170.00	30.12%	4,355.49	£5,095,923	£8,516,585	5.91%	100.00%		
	Secondary low prior attainment (year 7)	55.77%		19.43%							
	Secondary low prior attainment (year 8)	54.47%		20.70%							
	Secondary low prior attainment (year 9)	54.47%	£1,775.00	20.77%	1,927.13	£3,420,663					100.00%
	Secondary low prior attainment (year 10)	64.53%		19.65%							
	Secondary low prior attainment (year 11)	64.53%		20.04%							

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
6) Lump Sum	£134,400.00	£134,400.00			£10,214,400	7.08%	0.00%	
7) Sparsity factor	£57,100.00	£83,000.00	£83,000.00	£83,000.00	£22,718	0.02%	0.00%	
Rows 45 to 48 are populated with the NFF methodology, please leave this as is if you wish to follow the NFF. As per the Operational Guidance, the distance thresholds can be increased or the year group size thresholds decreased and the distance threshold taper is optional. An alternative method of allocation to the NFF's average year group size taper can be chosen: the continuous taper (Tapered) or fixed sum (Fixed). Examples of each are provided in the Operational Guidance.								
Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Apply primary distance taper	Yes	NFF, tapered or fixed sparsity primary lump sum?	NFF	
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Apply secondary distance taper	Yes	NFF, tapered or fixed sparsity secondary lump sum?	NFF	
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Apply middle school distance taper	Yes	NFF, tapered or fixed sparsity middle school lump sum?	NFF	
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold	62.50	Apply all-through distance taper	Yes	NFF, tapered or fixed sparsity all-through lump sum?	NFF	
8) Fringe Payments				Fringe multiplier	£1.00	0.00%		
9) Split Sites		Basic eligibility funding	£53,700.00	Distance funding rate	26900	0.00%	0.00%	
10) Rates					£1,843,185	1.28%	0.00%	
11) PFI funding					£3,477,460	2.41%	0.00%	
12) Exceptional circumstances (can only be used with prior agreement of ESFA)								
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY23-24					£0	0.00%	0.00%	
Additional sparsity lump sum for small schools					£0	0.00%	0.00%	
Exceptional Circumstance3					£0	0.00%	0.00%	
Exceptional Circumstance4					£0	0.00%	0.00%	
Exceptional Circumstance5					£0	0.00%	0.00%	
Exceptional Circumstance6					£0	0.00%	0.00%	
Exceptional Circumstance7					£0	0.00%	0.00%	

Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)	£143,768,786	99.70%
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13) Additional funding to meet minimum per pupil funding level	£438,126	0.30%
Total Funding for Schools Block Formula (excluding MFG Funding Total)	£144,206,912	100.00%

14) Minimum Funding Guarantee	0.50%	£260,325
Where a value less than 0% or greater than 0.5% has been entered please provide the disapplication reference number authorising the value		
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)		
No		
Capping Factor (%)	Scaling Factor (%)	
Total deduction if capping and scaling factors are applied		
£0		
MFG Net Total Funding (MFG + deduction from capping and scaling)	Total (£)	Proportion of Total funding (%)
	£260,325	0.18%
Total Funding for Schools Block Formula	£144,467,237	£16,276,769
Notional SEN	Top-up - proportion of NOR	1.64%
	SEN support plus EHCP minus Top-up - proportion of NOR	14.91%
	Notional SEN funding per eligible pupil	£3,883

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)		
Additional funding from the high needs budget	£0.00	
Growth fund (if applicable)	£209,641.36	
Falling rolls fund (if applicable)		

Other Adjustment to 23-24 Budget Shares	£0	
Total Funding For Schools Block Formula (including growth and falling rolls funding)	£144,676,878	
% Distributed through Basic Entitlement	70.38%	
% Pupil Led Funding	88.91%	
Primary: Secondary Ratio	1 :	1.28

24-25 NFF NNDR allocation, excluding prior year adjustments	£1,790,231	
Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 24-25 NFF NNDR allocation	£142,886,647	

Appendix 4

LAESTAB	School Name	Model 2		Model 6		Difference
		24-25 MFG Adjustment	24-25 Post MFG Budget	24-25 MFG Adjustment	24-25 Post MFG Budget	
		£247,701	£144,675,413	£260,325	£144,467,237	-£208,176
3902226	Barley Mow Primary School	£0.00	£894,693.69	£0	£893,548	-£1,145
3902039	Bede Community Primary School	£0.00	£1,294,050.51	£0	£1,292,360	-£1,690
3902197	Bill Quay Primary School	£0.00	£1,042,726.69	£0	£1,041,037	-£1,690
3902163	Birtley East Community Primary School	£0.00	£995,437.09	£1,206	£995,209	-£228
3902182	Blaydon West Primary School	£15,687.57	£898,722.98	£17,033	£898,723	£0
3902200	Brandling Primary School	£0.00	£1,217,996.61	£0	£1,216,411	-£1,586
3902221	Brighton Avenue Primary School	£0.00	£1,850,230.73	£0	£1,847,531	-£2,699
3902233	Caedmon Community Primary School	£0.00	£1,212,304.58	£0	£1,210,606	-£1,698
3904605	Cardinal Hume Catholic School	£0.00	£8,250,403.05	£0	£8,235,319	-£15,084
3902008	Carr Hill Community Primary School	£11,527.94	£1,882,422.51	£14,027	£1,882,423	£0
3902235	Chopwell Primary School	£0.00	£1,101,721.10	£0	£1,100,247	-£1,474
3902216	Clover Hill Community Primary School	£0.00	£963,983.45	£0	£963,983	£0
3902228	Colegate Community Primary School	£0.00	£801,273.75	£0	£800,272	-£1,001
3903313	Corpus Christi Catholic Primary School, Gateshead	£0.00	£1,154,904.50	£0	£1,153,238	-£1,666
3902219	Crookhill Community Primary School	£0.00	£913,482.06	£767	£912,864	-£618
3902164	Dunston Hill Community Primary School	£0.00	£2,005,934.72	£0	£2,003,139	-£2,795
3902167	Emmaville Primary School	£0.00	£1,956,590.80	£0	£1,956,591	£0
3902198	Falla Park Community Primary School	£317.47	£1,112,040.55	£1,759	£1,112,041	£0
3902232	Fell Dyke Community Primary School	£0.00	£1,538,867.90	£0	£1,536,881	-£1,986
3902231	Fellside Community Primary School	£0.00	£975,454.63	£0	£975,455	£0
3902184	Front Street Community Primary School	£0.00	£1,799,507.78	£0	£1,797,826	-£1,681
3902225	Glynwood Community Primary School	£0.00	£1,980,871.08	£0	£1,977,675	-£3,196
3904003	Grace College	£0.00	£7,710,167.03	£0	£7,696,967	-£13,200
3902181	Greenside Primary School	£3,735.24	£839,988.57	£5,049	£839,989	£0
3902238	Harlow Green Community Primary School	£0.00	£2,218,798.13	£0	£2,215,882	-£2,916
3904002	Heworth Grange School	£0.00	£7,672,590.19	£0	£7,660,237	-£12,353
3902168	High Spen Primary School	£0.00	£892,889.13	£0	£891,567	-£1,322
3902186	Highfield Community Primary School	£0.00	£784,620.23	£0	£783,803	-£817
3902234	Kells Lane Primary School	£0.00	£1,953,826.85	£0	£1,953,827	£0
3902012	Kelvin Grove Community Primary School	£0.00	£2,050,524.01	£0	£2,047,688	-£2,836
3902058	Kibblesworth Academy	£0.00	£681,391.73	£0	£680,431	-£961
3904041	Kingsmeadow Community Comprehensive School	£0.00	£7,593,420.42	£0	£7,582,838	-£10,582
3902051	Larkspur Community Primary School	£0.00	£722,975.63	£0	£722,167	-£809
3902205	Lingey House Primary School	£0.00	£2,043,394.63	£0	£2,040,191	-£3,204
3902222	Lobley Hill Primary School	£0.00	£1,633,362.87	£0	£1,630,808	-£2,555
3904027	Lord Lawson of Beamish Academy	£0.00	£9,313,743.50	£0	£9,299,760	-£13,983
3902055	Oakfield Infant School	£0.00	£805,915.78	£165	£801,278	-£4,638
3902049	Oakfield Junior School	£0.00	£1,072,453.96	£0	£1,065,183	-£7,271
3902236	Parkhead Community Primary School	£0.00	£1,521,455.20	£0	£1,519,204	-£2,251
3902162	Portobello Primary School	£0.00	£948,225.99	£0	£946,680	-£1,546
3902056	Ravensworth Terrace Primary School	£0.00	£1,786,156.46	£0	£1,783,193	-£2,964
3902220	Riverside Primary Academy	£0.00	£1,496,431.77	£0	£1,494,093	-£2,339
3902229	Roman Road Primary School	£0.00	£1,118,684.22	£0	£1,117,114	-£1,570
3902239	Rowlands Gill Community Primary School	£0.00	£1,288,311.01	£0	£1,286,917	-£1,394
3902188	Ryton Community Infant School	£0.00	£505,834.55	£0	£505,186	-£649
3902193	Ryton Junior School	£0.00	£706,911.35	£0	£705,870	-£1,041
3903329	Sacred Heart Catholic Primary School	£0.00	£1,081,584.46	£0	£1,079,718	-£1,866
3902036	South Street Community Primary School	£0.00	£1,271,505.16	£0	£1,269,871	-£1,634
3903326	St Agnes' Catholic Primary School, Crawcrook	£0.00	£883,749.54	£0	£883,750	£0
3902237	St Aidan's Church of England Primary School	£0.00	£1,066,350.45	£0	£1,064,805	-£1,546
3903335	St Alban's Catholic Primary School, Pelaw	£0.00	£966,189.68	£0	£964,724	-£1,466
3903322	St Anne's Catholic Primary School	£0.00	£769,367.23	£0	£768,286	-£1,081
3903336	St Augustine's Catholic Primary School, Gateshead	£0.00	£1,565,533.20	£0	£1,563,122	-£2,411
3903325	St Joseph's Catholic Infant School, Birtley	£1,072.44	£428,236.42	£1,593	£428,236	£0
3903324	St Joseph's Catholic Junior School, Birtley	£0.00	£574,862.32	£0	£574,093	-£769
3903331	St Joseph's Catholic Primary School, Blaydon	£0.00	£998,851.35	£0	£997,233	-£1,618
3903317	St Joseph's Catholic Primary School, Gateshead	£0.00	£1,073,112.58	£0	£1,071,607	-£1,506
3903327	St Joseph's Roman Catholic Voluntary Aided Primary School, Highfield	£0.00	£537,998.58	£0	£537,262	-£737
3903328	St Mary & St Thomas Aquinas Catholic Primary School, Blaydon	£0.00	£982,011.74	£0	£982,012	£0
3903333	St Mary's Catholic Primary School, Whickham	£831.99	£907,659.46	£832	£907,659	£0
3903318	St Oswald's Catholic Primary, Wrekenton	£0.00	£1,008,670.86	£0	£1,007,285	-£1,386
3903319	St Peter's Catholic Primary School, Low Fell	£0.00	£975,176.25	£0	£973,494	-£1,682
3903330	St Philip Neri Catholic Primary School, Dunston	£0.00	£870,523.53	£0	£869,210	-£1,314
3904606	St Thomas More Catholic School	£0.00	£7,522,835.51	£0	£7,508,473	-£14,363
3903339	St Wilfrid's Catholic Primary School, Gateshead	£0.00	£857,203.61	£0	£856,098	-£1,105
3902172	Swalwell Primary School	£0.00	£833,111.70	£0	£832,070	-£1,041
3902213	The Drive Community Primary School	£0.00	£907,783.89	£0	£906,590	-£1,193
3904001	Thorp Academy	£0.00	£8,297,937.06	£0	£8,282,450	-£15,487
3902224	Wardley Primary School	£0.00	£1,265,631.74	£0	£1,263,749	-£1,882
3902194	Washingwell Community Primary School	£826.95	£824,709.39	£2,085	£824,709	£0
3903001	Whickham Parochial Church of England Primary School	£0.00	£989,993.40	£0	£989,744	-£250
3904029	Whickham School	£0.00	£8,714,425.18	£0	£8,697,946	-£16,479
3902214	White Mere Community Primary School	£0.00	£711,742.68	£0	£710,725	-£1,017
3902227	Windy Nook Primary School	£0.00	£1,482,361.73	£0	£1,480,031	-£2,331
3902177	Winlaton West Lane Community Primary School	£0.00	£1,565,195.59	£0	£1,562,624	-£2,571
3904004	XP Gateshead	£213,700.95	£1,535,404.43	£215,809	£1,535,404	£0